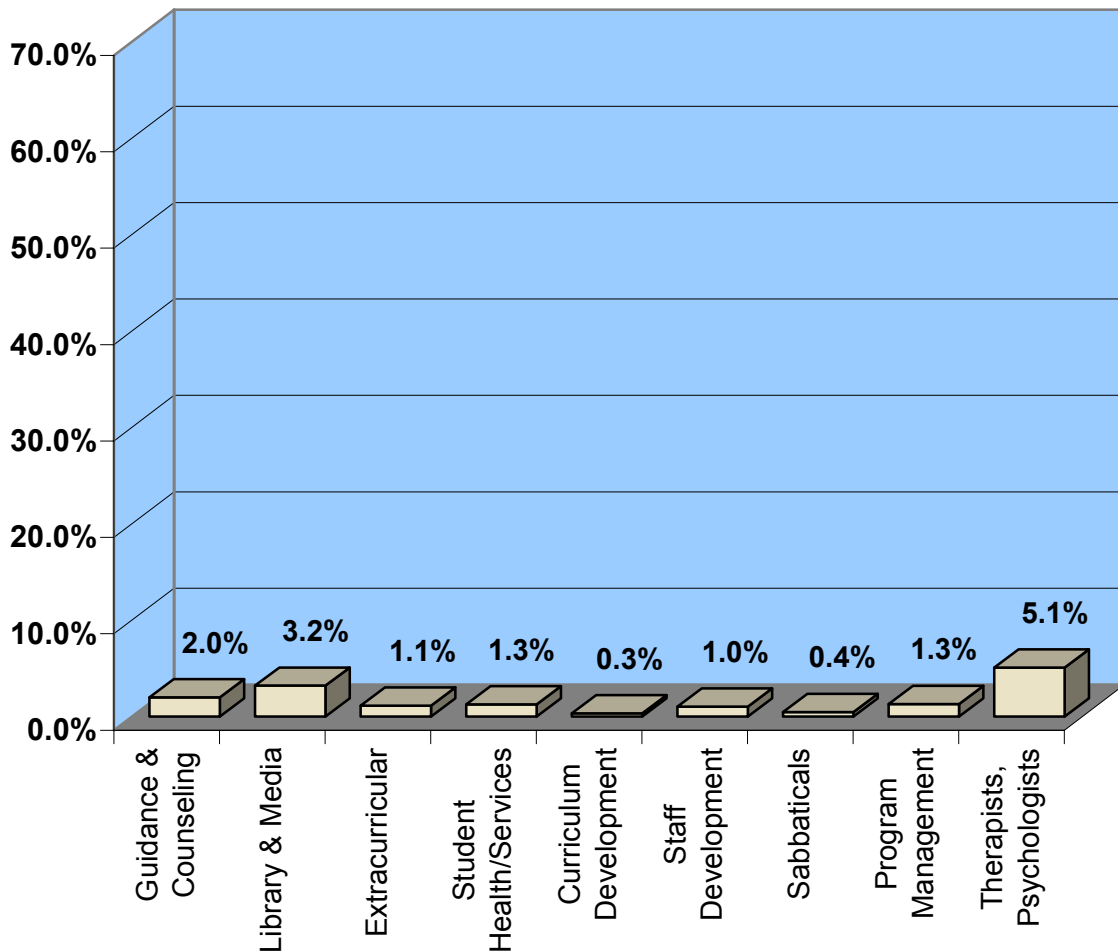


Exeter-West Greenwich Schools

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,034	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$620,454	\$305	2.0%
Library & Media	\$993,679	\$489	3.2%
Extracurricular	\$347,161	\$171	1.1%
Student Health & Services	\$388,962	\$191	1.3%
Curriculum Development	\$103,658	\$51	0.3%
Staff Development & Support	\$315,189	\$155	1.0%
Sabbaticals	\$139,558	\$69	0.4%
Program Management	\$397,451	\$195	1.3%
Therapists, Psychologists, et al	\$1,575,871	\$775	5.1%
Instructional Support Expenditures	\$4,881,983	\$2,400	15.7%
Total District Expenditures	\$31,061,094	\$15,271	100.0%